

TOWN OF JONESBOROUGH
Town Hall Board Room
123 Boone Street
Jonesborough, TN 37659

CALLED MEETING NOTICES
MONDAY, AUGUST 19, 2024

7:00 PM

PUBLIC COMMENTS REGARDING AGENDA ITEMS

Members of the public wishing to speak concerning any item on the agenda during the Public Comment period must sign up by calling the Town Administrative Office at 423-753-1030 with their name, address, and subject about which they wish to speak no later than 2 hours before the meeting if the meeting occurs during normal business hours or by 4:45 p.m. the day of the meeting if the meeting occurs after hours. Otherwise, such member of the public must sign in at the location of the meeting, prior to the beginning of the meeting, by seeing the Town Recorder at meetings of the Board of Mayor and Aldermen, or the secretary or staff of any board, commission or committee constituting any other governing body under this resolution.

Each individual shall be given three (3) minutes to address the Board regarding Agenda items. Comments shall be limited to items on the meeting's Agenda

PUBLIC HEARING

1. Ordinance adopting the annual General Fund, Solid Waste Fund, Jackson Theatre Fund and Drug Fund budgets and Property Tax Rate for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025
2. Ordinance establishing Garbage and Refuse Collection Fees for FY24-25
3. Ordinance establishing Water/Sewer Rates for FY24-25

CALLED MEETING

1. Call to Order
2. Opening Prayer
3. Pledge to the Flag
4. Roll Call

5. Discussion and possible action concerning second and final reading of an Ordinance adopting the annual General Fund, Solid Waste Fund, Jackson Theatre Fund and Drug Fund budgets and Property Tax Rate for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025.
6. Discussion and possible action concerning second and final reading of an Ordinance establishing Garbage and Refuse Collection Fees for FY24-25.
7. Discussion and possible action concerning second and final reading of an Ordinance establishing Water/Sewer Rates for FY24-25..
8. First reading of an Ordinance to Amend the Town of Jonesborough Municipal Code, Title 1, Entitled "Administration, Officers and Personnel" by Adding Chapter 23 Jackson Theatre Board
9. Adjournment.

**TOWN OF JONESBOROUGH
BOARD OF MAYOR AND ALDERMEN
AGENDA PRESENTATION**

DATE: AUGUST 19, 2024 AGENDA ITEM #: 5

SUBJECT: 2nd Reading -FY24-25 Adopting Budget & Setting Tax Rate

BACKGROUND:

This budget preparation schedule included budget work sessions, as well as staff meeting individually with board members to help advance efforts to prepare a budget that recognized employee retention and recruitment. Those lengthy and detailed discussions were related to the General Fund, Solid Waste Fund and Drug Fund. As a result of this comprehensive approach to the budget process, all budgetary funds have been balanced.

The budget before you is approval of Ordinance No. B-24-01, the ordinance adopting the annual budget for General Fund, Solid Waste Fund and Drug Fund and setting the tax rate for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

RECOMMENDATION:

Approve Ordinance No. B-24-01 adopting the annual budget for General Fund, Solid Waste Fund and Drug Fund and setting the tax rate for the fiscal year beginning July 1, 2024 and ending June 30, 2025, on second and final reading.

ORDINANCE No. B-24-01

AN ORDINANCE OF THE TOWN OF JONESBOROUGH, TENNESSEE
ADOPTING THE ANNUAL GENERAL FUND, SOLID WASTE FUND, JACKSON THEATRE FUND AND
DRUG FUND BUDGETS AND PROPERTY TAX RATE FOR THE FISCAL YEAR
BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF JONESBOROUGH, TENNESSEE, AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2025:

General Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Local Taxes	\$ 5,832,037	\$ 6,503,863	\$ 6,763,203
Licenses and Permits	172,344	173,894	269,500
Intergovernmental	1,672,601	1,865,438	3,108,811
Charges for Services	772,990	767,772	1,094,575
Fines and Forfeitures	259,142	259,438	263,050
Revenue from Use of Property	254,290	1,287,233	2,166,584
Contributions and Restricted Revenues	203,559	192,802	179,200
Uses of Money and Property	40,375	44,136	35,429
Other Revenues	365,313	266,610	76,500
Operating Transfers	260,000	260,000	260,000
Debt Proceeds	1,444,759	6,105,322	1,200,000
Fund Balance and Reserves	613,336	-	489,810
Total Revenues	11,890,746	17,726,508	15,906,662
Unappropriated Beginning Fund Balance	4,350,608	4,350,608	3,860,798
Total Available Funds	\$ 16,241,354	\$ 22,077,116	\$ 19,767,460

Solid Waste Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Charges for Services	\$ 728,388	\$ 869,082	\$ 905,990
Sale of Surplus Items	5,776	-	-
Other Revenues	553	4,653	-
Debt Proceeds	-	-	479,069
Fund Balance and Reserves	511	50,718	-
Total Revenues	735,228	924,453	1,385,059
Unappropriated Beginning Fund Balance	200,205	148,976	148,976
Total Available Funds	\$ 935,433	\$ 1,073,429	\$ 1,534,035

Jackson Theatre Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Revenue from Use of Property	\$ -	\$ -	\$ 418,709
Other Revenues	-	-	17,446
Operating Transfers	-	-	175,027
Fund Balance and Reserves	-	-	-
Total Revenues	-	-	611,182
Unappropriated Beginning Fund Balance	-	-	-
Total Available Funds	\$ -	\$ -	\$ 611,182

Police Drug Enforcement Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Fines and Forfeitures	\$ 28,283	\$ 2,483	\$ 3,500
Sale of Surplus Items	29,464	13,072	4,000
Other Revenues	-	-	2,000
Fund Balance and Reserves	-	4,515	-
Total Revenues	57,747	20,070	9,500
Unappropriated Beginning Fund Balance	67,551	112,542	112,542
Total Available Funds	\$ 125,298	\$ 132,612	\$ 122,042

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

**TOWN OF JONESBOROUGH
BOARD OF MAYOR AND ALDERMEN
AGENDA PRESENTATION**

DATE: AUGUST 19, 2024 AGENDA ITEM #: 6

SUBJECT: 2nd Reading -FY24-25 Garbage & Refuse Collection Fees

BACKGROUND:

The Solid Waste rates for FY25 are proposed based on the outcome of the budget work sessions we conducted this year. Ordinance No. B-24-02 is establishing the necessary funds for the operation, maintenance and the debt service of the Solid Waste Department.

RECOMMENDATION:

Approve Ordinance No. B-24-02 establishing the necessary funds for the operation, maintenance and the debt service of the Solid Waste Department for FY25 on second and final reading.

ORDINANCE NO. B-24-02

**AN ORDINANCE SETTING THE GARBAGE COLLECTION
FEES WITHIN THE TOWN OF JONESBOROUGH**

WHEREAS, the Town of Jonesborough currently collects garbage within the Town of Jonesborough; and

WHEREAS, it is necessary to charge a garbage collection fee because of the cost to provide this service;

NOW THEREFORE, be it ordained by the Board of Mayor and Aldermen of the Town of Jonesborough, Tennessee as follows:

SECTION I. The service charge to establish garbage collection service with the Town of Jonesborough is \$50.00.

SECTION II. The user rates for garbage collection for tote customers shall be \$17.50 per month per tote per pick up to be billed along with the water bill.

SECTION III. Customers' fees for dumpster pick-up are as follows:

<u>DESCRIPTION</u>	<u>MONTHLY AMOUNT</u>
2 Businesses sharing one dumpster	\$55.00 Each
One dumpster picked up once a week	\$115.00
One dumpster picked up twice a week	\$230.00
One dumpster picked up three times a week	\$345.00
Two dumpsters picked up once a week	\$230.00
Two dumpsters picked up twice a week	\$460.00
Two dumpsters picked up three times a week	\$690.00
Four dumpsters picked up once a week	\$460.00
Three dumpsters picked up three times a week	\$1,035.00
One dumpster picked up twice per month	\$55.00

SECTION IV. The overnight collection truck fee is \$150.00 to be paid in advance.

SECTION V. This ordinance will upon its passage repeal or invalidate any ordinance in conflict herewith.

SECTION VI. This ordinance will take effect after the passage on second and final reading with the effective date July 1, 2024 the public welfare requiring it.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF JONESBOROUGH, TENNESSEE, that approval of this Ordinance be adopted.

Motion was made by Alderman Causey and seconded by Alderman Dickson that the preceding ordinance be adopted on first reading. Those voting for the adoption thereof were: Alderman Causey, Alderman Dickson, Alderman Countermine, Alderman Wolfe

Those voting against: _____

PASSED ON FIRST READING July 24, 2024

CHUCK VEST, MAYOR

ATTEST:

JANET JENNINGS, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Motion was made by _____ and seconded by _____
that the preceding ordinance be adopted on second and final reading. Those voting for
the adoption thereof were: _____

Those voting against: _____

PASSED ON SECOND READING _____

CHUCK VEST, MAYOR

ATTEST:

JANET JENNINGS, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

**TOWN OF JONESBOROUGH
BOARD OF MAYOR AND ALDERMEN
AGENDA PRESENTATION**

DATE: AUGUST 19, 2024 AGENDA ITEM #: 7

SUBJECT: 2nd Reading - FY24-25 Water / Sewer Rates

BACKGROUND:

The Water and Sewer rates for FY25 are proposed based on the outcome of the budget work sessions we conducted this year. Ordinance No. B-24-03 establishes the water and sewer rates necessary to fund the operation, maintenance and the debt service of the Jonesborough Water and Sewer systems. This ordinance reflects a \$2 (per thousand gallons) increase for commercial/industrial customers for usage over 5,000 gallons, as requested. Residential rates remain unchanged.

RECOMMENDATION:

Approve Ordinance No. B-24-03 establishing the necessary funds for the operation, maintenance and the debt service of the Jonesborough Water and Sewer systems for FY25 on second and final reading.

ORDINANCE NO. B-24-03

**AN ORDINANCE ESTABLISHING WATER AND SEWER RATES
TO PROVIDE THE NECESSARY FUNDS FOR THE OPERATION,
MAINTENANCE AND THE DEBT SERVICE OF THE
JONESBOROUGH WATER AND SEWER SYSTEMS**

WHEREAS, Jonesborough operates water and sewer systems that serve residents within the Town of Jonesborough as well as many residents in Washington County, and

WHEREAS, as a utility provider, Jonesborough must establish water and sewer rates that allow the water/sewer system to be self-supporting, and that are at least sufficient to pay bonds and interest, provide for all expenses of operation and maintenance including compensation of employees and pensions, as well as reserve funds, then

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen of the Town of Jonesborough, Tennessee, that the following water and sewer rates are hereby established for Jonesborough Water and Sewer System customers for the 2024-2025 fiscal year, or until amended by Ordinance, as follows:

SECTION I. The calculation of water and sewer usage by customers will be determined by the water meter, and the rates shall be as follows:

ACTIVATION SERVICE CHARGE ----- \$50.00

INSIDE THE CITY LIMITS

WATER

Minimum Monthly Billing – First 1,000 gallons --- \$22.50
1,001 – 5,000 gallons ----- \$ 3.00 per thousand
Over 5,000 gallons (residential)- ----- \$ 4.00 per thousand
Over 5,000 gallons (commercial/industrial)- ----- \$ 6.00 per thousand

SEWER

Minimum Monthly Billing – First 1,000 gallons --- \$26.63
1,001 – 5,000 gallons ----- \$ 3.75 per thousand
Over 5,000 gallons (residential) ----- \$ 5.00 per thousand
Over 5,000 gallons (commercial/industrial) ----- \$ 7.00 per thousand

OUTSIDE THE CITY LIMITS

WATER

Minimum Monthly Billing – First 1,000 gallons --- \$37.50
1,001 – 5,000 gallons ----- \$ 5.35 per thousand
Over 5,000 gallons (residential)- ----- \$ 6.35 per thousand
Over 5,000 gallons (commercial/industrial)- ----- \$ 8.35 per thousand

SEWER

Minimum Monthly Billing – First 1,000 gallons --- \$44.38
1,001 – 5,000 gallons ----- \$ 6.69 per thousand
Over 5,000 gallons (residential) ----- \$ 7.94 per thousand
Over 5,000 gallons (commercial/industrial)- ----- \$ 9.94 per thousand

SECTION II. All Funds collected will be for the aforementioned purposes.

SECTION III. This ordinance will upon its passage repeal or invalidate any ordinance in conflict herewith.

SECTION IV. This ordinance will take effect after the passage on second and final reading with the effective date July 1, 2024, or if the later the date of passage, the public welfare requiring it.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF JONESBOROUGH, TENNESSEE, that approval of this Ordinance be adopted.

Motion was made by Alderman Countermine and seconded by Alderman Causey that the preceding ordinance be adopted on first reading. Those voting for the adoption thereof were: Alderman Countermine, Alderman Causey, Alderman Dickson,

Alderman Wolfe

Those voting against: _____

PASSED ON FIRST READING July 24, 2024

CHUCK VEST, MAYOR

ATTEST:

JANET JENNINGS, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Motion was made by _____ and seconded by _____ that the preceding ordinance be adopted on second and final reading. Those voting for the adoption thereof were: _____

Those voting against: _____

PASSED ON SECOND READING _____

CHUCK VEST, MAYOR

ATTEST:

JANET JENNINGS, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

General Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Government Administration	\$ 1,328,148	\$ 1,589,541	\$ 1,340,131
Police	1,753,192	1,967,402	2,287,445
Fire	742,474	761,392	905,076
Streets	1,336,005	1,139,149	1,151,415
Garage	153,058	145,745	174,478
Senior Center	713,226	760,932	857,982
Parks and Recreation	731,447	909,416	1,056,475
Visitor's Center	623,543	869,881	1,113,975
Water Park	541,734	552,278	589,625
McKinney Center	352,702	422,534	495,875
Capital Expenditures	2,887,832	4,392,682	1,571,070
Debt Service	727,385	4,215,556	4,188,088
Operating Transfers	-	-	175,027
Total Appropriations	11,890,746	17,726,508	15,906,662
Surplus/(Deficit)	-	-	-
Ending Fund Balance	\$ 4,350,608	\$ 4,350,608	\$ 3,860,798

Solid Waste Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Salaries and Benefits	\$ 334,494	\$ 365,561	\$ 431,556
Operations	351,431	332,588	351,125
Capital Outlay	-	177,000	539,069
Debt Service	49,303	49,304	63,309
Total Appropriations	735,228	924,453	1,385,059
Surplus/(Deficit)	-	-	-
Ending Fund Balance	\$ 199,694	\$ 148,976	\$ 148,976

Jackson Theatre Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Salaries and Benefits	\$ -	\$ -	\$ 185,455
Operations	-	-	250,700
Debt Service	-	-	175,027
Total Appropriations	-	-	611,182
Surplus/(Deficit)	-	-	-
Ending Fund Balance	\$ -	\$ -	\$ -

Police Drug Enforcement Fund	FY 2023 Actual	FY 2024 Estimated	FY 2025 Proposed
Drug Enforcement	\$ 8,241	\$ 4,685	\$ 9,500
Small Equipment	-	15,385	-
Total Appropriations	8,241	20,070	9,500
Surplus/(Deficit)	49,506	-	-
Ending Fund Balance	\$ 117,057	\$ 112,542	\$ 112,542

SECTION 3: At the end of the current 2023-24 fiscal year the governing body estimates balances/ (deficits) as follows:

General Fund	\$4,350,608
Solid Waste Fund	\$ 148,976
Jackson Theatre Fund	\$ -0-
Police Drug Enforcement Fund	\$ 112,542

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Principal Requirements 2024-25	Interest Requirements 2024-25	Debt Authorized and Unissued	Principal Outstanding at June 30, 2024
Capital Outlay Notes	\$ 1,680,589	\$ 76,450	\$ -	\$ 14,792,602
Rural Development USDA	1,305,883	1,185,152	-	39,043,809
General Obligation Bonds	90,000	88,350	-	3,010,000

SECTION 5: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Spending	Financed by Appropriations	Financed by Previously Issued or Anticipated Debt	Financed by Grants or Contributed Funds
Street/Solid Waste Building	\$ 217,000	\$	\$
Trails Project			1,000,000
Persimmon Ridge Ballfield Improvement	135,500		
Community Dog Park Improvements	19,820		
Depot Street Improvements		30,000	
Water Park Building Improvements	40,000		
Street Department Equipment	68,750		
Parks and Recreation Equipment	60,000		
Solid Waste Equipment	60,000	479,069	

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

**TOWN OF JONESBOROUGH
BOARD OF MAYOR AND ALDERMEN
AGENDA PRESENTATION**

DATE: AUGUST 19, 2024 **AGENDA ITEM #:** 8

SUBJECT: Amend Municipal Code, Title 1, Adding Chapter 23 Jackson Theatre Board

Town Attorney Jim Wheeler will provide more information at the time of the meeting.

ORDINANCE NO. 2024-08

AN ORDINANCE TO AMEND THE TOWN OF JONESBOROUGH MUNICIPAL CODE, TITLE 1, ENTITLED "ADMINISTRATION, OFFICERS AND PERSONNEL" BY ADDING CHAPTER 23

SECTION 1. BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF JONESBOROUGH, TENNESSEE, that Title 1 of the Jonesborough Municipal Code, entitled "Administration, Officers and Personnel" is amended by adding Chapter 23 as follows:

TITLE 1

ADMINISTRATION, OFFICERS AND PERSONNEL

CHAPTER 23

Jackson Theater Board

SECTION

1-1701. Establishment . The Jackson Theater Board is hereby established.

1-1702. Purpose and duties . The purpose of the Jackson Theater Board is to provide a mechanism for residents and town staff to plan, support, implement, evaluate and otherwise promote various artistic endeavors at the historic Jackson Theater in an effort to enhance the quality of life for its citizens. The Jackson Theater Board will work with the Director of the Theater to approve and coordinate all use and programming of the Jackson Theater Complex to include the Stage Door building. The Board will work with the Town Administrator and Director of the Theater to develop and review a budget for the Theater each fiscal year to be submitted for approval and inclusion in the Town Budget by the Board of Mayor and Aldermen. The Jackson Theater Board shall support, advise, oversee and expand the development of activities that use the arts and the Jackson Theater facility as defined herein to build relationships and build community. The Board will also assist in generating effective ways of promoting the activities taking place through the Jackson Theater and its programs. The Board is charged with assisting in fundraising and revenue generating that is supporting the operation and sustainability of the Jackson Theater.

1-1703. Composition, appointment, membership and terms. The Jackson Theater Board shall be composed of five (5) members determined as follows: 1-78 One (1) member shall be a member of the board of mayor and aldermen, selected by the board. The term of the board member shall be contiguous with his or her term on the board of mayor and aldermen. The remaining four (4) positions on the board will be made up of members of the community that are interested in carrying out the purpose and duties of the Jackson Theater Board as established by the town board. Two (2) of the positions will be selected by the board of mayor and aldermen. Two of the positions will be appointed by the existing Jackson Theater Board (or initially the first three (3) members selected previously herein) and confirmed by the board of mayor and aldermen. The terms of the four (4) appointed members shall be six (6) year terms. For the initial appointment only, and to

allow for staggered terms, the two (2) appointed members appointed by the Jackson Theater Board members shall serve three (3) year terms, and the two (2) appointed members appointed by the board of mayor and aldermen shall serve six (6) year terms. Any vacancy in the appointed membership shall be filled for the unexpired term by the board of mayor and aldermen. The board of mayor and aldermen shall have the power to remove any member at any time with or without cause.

1-1704. Compensation . Members of the Jackson Theater Board shall serve without compensation, however, a town board member representing the board of mayor and aldermen on the advisory committee may possibly be compensated through a program specifically established for members of the town board. Members of the Jackson Theater Board may be compensated for any service related to the operation of the Center or provided directly to the advisory committee that is outside the normal duties of an advisory committee member and deemed compensable by the committee or staff.

1-1705. Rules and staff . The Jackson Theater Board shall adopt rules and regulations for the orderly discharge of its duties subject to revision by the Jonesborough Board of Mayor and Aldermen. Rules can be amended at any meeting provided that any change is clearly communicated in a notice sent out to members at least one (1) week prior to the meeting in which the change will be addressed. All changes in rules are subject to being further amended by the Jonesborough Board of Mayor and Aldermen. The Jackson Theater staff and Jonesborough Parks and Recreation staff shall provide support staff for the committee under the direction of the Jackson Theater Director and the Director of Parks and Recreation. Other Town employees shall serve as staff to the Jackson Theater Board as deemed appropriate by the Town Administrator. The Jackson Theater Director may request individuals to attend meetings regularly in an ex-officio capacity when it is felt those individuals can provide important information to the Jackson Theater Board and help achieve the goals of the Jackson Theater.

1-1706. Meetings and subcommittees . Upon its establishment by the Jonesborough Board of Mayor and Aldermen, the Jackson Theater Board will hold an organizational meeting to elect officers and establish a schedule for regular meetings the remainder of the upcoming year. Meetings shall normally be held monthly, however, the Jackson Theater Board can establish a different meeting schedule as long as that schedule is established for the remainder of the calendar year and properly advertised. Minutes shall be taken of the proceeding of all meetings and submitted to the board of mayor and aldermen for their review at regular meetings. With reasonable notice, special meetings of the Jackson Theater Board may be called by the committee chairman, the committee itself, the Jackson Theater Director or the Town Administrator. All meetings are subject to the Tennessee Open Meetings Act, open to the public and shall be posted on the community bulletin board at town hall. After the initial meeting of the newly formed Jackson Theater Board, the Board shall hold an organizational meeting each year to elect officers and establish a meeting schedule for the coming year. In absence of such meeting, the current officers shall serve until they are replaced or until their term ends.

1-1707. Officers . The Jackson Theater Board shall elect a chair or co-chair, a vice-chair, and secretary. Terms shall be one (1) year with eligibility for re-election. Officers shall

serve until an organizational meeting is scheduled each year, and in absence of a schedule organizational meeting shall serve until they are replaced or their term ends.

1-1708. Technical advisors . The Jackson Theater Board may request uncompensated technical assistance from anyone the committee feels can provide needed impact to achieve the mission and goals of the Jackson Theater.

1-1709. Donations, revenues, expenditures . The Jackson Theater Board may solicit donations, apply for grants, oversee fundraisers and promotions, and otherwise collect revenues under the procedures established by the town recorder. Revenues generated directly from the activities Jackson Theater Board may be deposited in a Jackson Theater Fund, and the Board may advise staff and the board of mayor and aldermen on the use of any funds raised by the Board. The Jackson Theater Board is not authorized to obligate any funding or mitigate any contract without the possible review and oversight of the Jonesborough Board of Mayor and Aldermen. The Board of Mayor and Aldermen may, however, in its discretion appropriate funds for the use of the Jackson Theater Board through the Director of the Theater and/or the Town Administrator for carrying out its required duties and activities.

SECTION 2. That this Ordinance shall become effective immediately from and after its passage as provided by law.

Motion was made by _____ and seconded by _____ that the preceding ordinance be adopted on first reading. Those voting for the adoption thereof were: _____

Those voting against: _____

PASSED ON FIRST READING _____

CHUCK VEST, MAYOR

ATTEST:

JANET JENNINGS, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

Motion was made by _____ and seconded by _____
that the preceding ordinance be adopted on second and final reading. Those voting for
the adoption thereof were: _____

Those voting against: _____

PASSED ON SECOND READING _____

CHUCK VEST, MAYOR

ATTEST:

JANET JENNINGS, RECORDER

APPROVED AS TO FORM

JAMES R. WHEELER, TOWN ATTORNEY

- SECTION 7: Money may be transferred from one appropriation to another in the same fund as provided by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.
- SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.
- SECTION 9: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations for no longer than 60 days after the end of the fiscal year. Approval of the Director of the Office of State and Local Finance and the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.
- SECTION 10: There is hereby levied a property tax of \$.9662 per \$100 of assessed value on all real and personal property.
- SECTION 11: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.
- SECTION 12: That the Mayor and Recorder are hereby authorized to borrow money on tax anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year 2024-25 have been collected, not exceeding 60% of the appropriations of each individual fund. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the funds for which the loan is made and the loan shall be paid out of revenue of the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the authority of Section 7-36-103(18), *Tennessee Code Annotated*. After authorization of a specific amount by the Board, said notes shall be signed by the Mayor and counter signed by the Recorder and shall mature and be paid in full without renewal not later than June 30, 2025.
- SECTION 13: This ordinance shall take effect July 1, 2024, the public welfare requiring it.

Motion was made by Alderman Wolfe and seconded by Alderman Dickson that the preceding ordinance be adopted on first reading. Those voting for the adoption thereof were:

Alderman Wolfe, Alderman Dickson, Alderman Causey, Alderman Countermine

Those voting against: _____

PASSED ON FIRST READING July 24, 2024

Chuck Vest, Mayor

ATTEST:

Janet Jennings, Town Recorder

APPROVED AS TO FORM:

James R. Wheeler, Town Attorney

Motion was made by _____ and seconded by _____ that the preceding ordinance be adopted on second and final reading. Those voting for the adoption thereof were:

Those voting against: _____

PASSED ON SECOND READING _____

Chuck Vest, Mayor

ATTESTED:

Janet Jennings, Town Recorder

APPROVED AS TO FORM:

James R. Wheeler, Town Attorney